

## Sports Funding

| Funding overview 2024-25   |                                   |        |
|--|-----------------------------------|--------|
| Total amount of Sports Funding expected  | <b>£17150</b>                     |        |
| Planned expenditure 2024-25  | Estimated Cost                    | Actual |
| Continue to employ a dance teacher to work with children from Reception to Year 2 children as well as to upskill teachers to improve their CPD, providing a weekly session on dance, movement and gymnastics<br><br>Included is lunchtime support to encourage sporting activities enhancing lunchtime play. | 39 weeks @<br>£150pw<br><br>£5850 |        |
| Continue to employ Featherstone Rovers Coach to work with Year 2 for 6 wks on cheerleading and football  | £275                              |        |
| Purchase physical equipment and general resources for outdoor lessons and playtimes to promote physical development.   | £2000                             |        |
| Purchase medals and stickers for Sports day  | £300                              |        |
| Foundation Stage outdoor canopy to enable provision all year round   | £8820.99                          |        |
| PE conference  | £80                               |        |
| Fev Fest - transport to North Featherstone J & I as well as costumes, rehearsal and on day for Year 2  | £70                               |        |
|  |                                   |        |
| <b>Total</b>   | <b>£17395.99</b>                  |        |